

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1-2018-19			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
1620725	Exam Fees	1001343	
	Eligibility Fees	71966	
	Advertisement Expenses	58548	
	Exam Remuneration	40000	
	function & Festival	25390	
	Affiliation Fees	72500	
	Electricity Expenses	43804	
	Lunch & Refreshment	16364	
	Magazine Expenses	1640	
	Miscellaneous expenses	11066	
	Travelling Expenses	31225	
	Printing & Stationery	35473	
	Telephone & Internet Charges	13680	
	Repairs & Maint General	25720	
	Water Charges	12300	
	Office Expenses	7015	
	News Paper Expenses	3314	
	Sports Expenses	500	
	Audit Fees	5700	
	Bank Commission & Charges	3127	
	Cleaning Expenses	200	
	Postal Charges	100	
	Student Welfare Fund	250	
	NSS Expenses	500	
	Computer & software purchase	8000	
	Furniture & Dead Stock Purchase	120000	
	Invertor & Battary Purchase	11000	
	Total	1620725	

Year 2-2019-20			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	



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1456863	Exam Fees	675615
	Eligibility fees	65101
	Advertisement Expenses	59852
	Exam Remuneration	176572
	Function & Festival	8601
	Affiliation Fees	89595
	Electricity Expenses	15951
	Lunch & Refreshment	17452
	<b>Miscellaneous expenses</b>	41631
	Postal Charges	1466
	Travelling Expenses	55730
	Printing & Stationery	50323
	Telephone & Internet Charges	9269
	Repairs & Maint General	20297
	Water Charges	31100
	Ear & Eye Camp	20395
	Office Expenses	12160
	Printer Purchase	11950
	News Paper Expenses	4940
	Sports Exp.	500
	Audit Fees	5000
	Transportation Charges	1700
	Bank Commission & Charges	2758
	Cleaning Expenses	950
	Liabrary Book Purchase	11970
	Furniture & Dead Stock Purchase	10985
	computer & Soptware Purchase	8000
	Air Conditioner Purchase	47000
	Total	1456863

Year 3-2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
684347	Exam Fees	
	Eligibility fees	83599
	Advertisement Expenses	89142
	Exam Remuneration	
	Function & Festival	1711
	Affiliation Fees	77000
	Electricity Expenses	36300
	Lunch & Refreshment	11714
	Typing & xerox	80
	<b>Miscellaneous expenses</b>	27370
	Postal charges	1911



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	Travelling Expenses	19310
	Printing & Stationery	119579
	Repairs & Maint General	21350
	Water Charges	7955
	C.C.T.C Camera Purchase	72253
	Office Expenses	7080
	Audit Fees	5000
	Transportation Charges	100
	Bank Commission & Charges	3457
	Cleaning Expenses	800
	Liabrary Book Purchase	3716
	Furniture & Dead Stock Purchase	71020
	Computer & Soptware Purchase	23900
	Air conditioner Purchase	
	Total	684347

Year-4-2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1405810	Exam Fees	607249
	Eligibity fees	54619
	Advertisement Expenses	181810
	function & festival	45527
	Affiliation Fees	77000
	Electricity Expenses	31192
	Lunch & Refreshment	18146
	Staff Welfare Expenses	45853
	<b>Miscellaneous expenses</b>	16310
	Postal charges	65
	Travelling Expenses	39268
	Printing & Stationery	52451
	J.K.Jadhav Sahitya Sammelan	32540
	Repairs & Maint General	21184
	Water Charges	20005
	Ear & Eye Camp	28400
	Office Expenses	18297
	News Paper Expenses	190
	Typing & Xerox	361
	I-card Fees	9405
	Sports Expenses	2235
	Audit Fees	5000
	Bank commission & Charges	1923
	Invertor & battary Charges	24600
	Cleaning Expenses	14130
	Liabrary Book Purchase	1100



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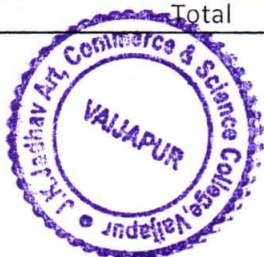
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	Furniture & Dead Stock Purchase	4750	
	Computer & Soptware Purchase	52200	
	Air conditioner Purchase		
	Total	1405810	

Year-5 -2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
2955676	Exam Fees		
	Eligibility fees	77304	
	Advertisement Expenses	426150	
	function & festival	67822	
	Affiliation Fees	82500	
	Electricity Expenses	76045	
	Lunch & Refreshment	69665	
	Telephone & Internet Charges	2700	
	<b>Miscellaneous expenses</b>	24915	
	Postal charges	195	
	Travelling Expenses	106860	
	Printing & Stationery	240292	
	J.K.Jadhav Sahitya Sammelan	4465	
	Repairs & Maint General	82731	
	Water Charges	19285	
	Ear & Eye Camp	177720	
	Office Expenses	26506	
	News Paper Expenses	8103	
	Prospectus Fees	9500	
	Typing & Xerox	8905	
	NSS Remuneration	5300	
	Sports Expenses	1000	
	Transportation Charges	1400	
	Audit Fees	6000	
	Bank commission & Charges	5115	
	Invertor & battary Charges	37200	
	Cleaning Expenses	1740	
	Liabrary Book Purchase	51475	
	Furniture & Dead Stock Purchase	599547	
	Borewell Motor	47925	
	Science Lab Equipment	82301	
	Sports Equipment	44759	
	Computer & Soptware Purchase	520400	
	Air conditioner Purchase	39851	
	Total	2955676	



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