


4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 2018-19			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair & Maint- General	Fire Safety Refilling in the Laboratory & Office		
	Furniture Repair(Benchs,Tables,Cupboards Chairs)		
	Computer Repairing		
	Printer Toner Refilling		25720
	Fan Repair.tube & Light Change Electrical Folt & Fiting Checking & Repair		6434
Electrical Expenses			
	Total		32154
Year 2 2019-20			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair & Maint- General	Fire Safety Refilling in the Laboratory & Office		
	Furniture Repair(Benchs,Tables,Cupboards Chairs)		
	Computer Repairing		
	Printer Toner Refilling		20297
	Fan Repair.tube & Light Change Electrical Folt & Fiting Checking & Repair		6235
Electrical Expenses			
	Total		26532
Year 3 2020-21			



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Electrical Expenses	Fan Repair.tube & Light Change Electrical Folt & Fiting Checking & Repair	38506	
	Total	121237	



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